

# PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY (NT2)

Dong Nai, January 14 2020

# MONTHLY BUSINESS NOTICE (January 2020)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in December 2019, as well as our business plan in January 2020 as follows:

#### 1. Business Performance Result in December, 2020

#### a. Commercial Power Production:

No	Contents	Plan in December 2019	Result in December 2019	Actual Performance to Plan in December 2019(%)	Accumulated up to December 2019	Accomplishment of 2019 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kilowatt- hours)	450.53	397.89	88.32%	4,952.09	106.5%
2	Electricity Sales Revenue (billion Vietnam dongs)		590.69		7,645.68	102.2%

### Note:

- Actual average gas price in December 2019 was set at 6,0831 US dollas /million RTU

#### b. Main activities in December 2019:

- December 03<sup>rd</sup>, reviewing NT2's 2019 business result and making plan for 2020 and holding Labor conference;
- December 08th, NT2 has completed the electricity production plan before 23 days;
- December 12<sup>th</sup>, NT2 has been honoured as Top 500 biggest Vietnam corporations.
- December 15th, NT2 has been honoured as Vietnam Leading Brands 2019;
- December 17<sup>th</sup>, fire fighting training;
- December 19th, Japanese Capital Securities Joint Stock Company (JSI) is going to visit Nhon Trach 2 power plant;

- December 21<sup>st</sup>, Mr Ngo Duc Nhan Director is going to be honoured as Excellent businessman in integration period 2019;
- From December 23<sup>rd</sup> to December 27<sup>th</sup>, holding NT2 traditional sport event in 2019;
- December 27th, disclosing record date for first cash dividend payment of 2019 (10%);
- December 28th, holding NT2 year end party.

## 2. Business Plan in January, 2020

### a. Commercial Power Production in January, 2020.

Commercial Electricity Output of January 2020 as per monthly business plan is 290 million kilowatt-hours. By December 14<sup>th</sup>, NT2 has generated 188,09 million kilowatt - hours, which is equivalent to 64,86% of its monthly business plan.

# b. Main Activities of NT2 in January, 2020

- January 10th, the record date for first cash dividend payment of 2019 (10%);
- January 13th, disclosing 2019 NT2 Corporate Governance;
- From January 16<sup>th</sup> to January 17<sup>th</sup>, disclosing NT2 Financial statement of Quarter IV/ 2019,
- From January 21<sup>st</sup> to January 22<sup>rd</sup>, social responsibilities: to give Tet gifts to poor people at Nhon Trach district, Dong Nai province;

- January 31<sup>st</sup>, first cash dividend payment of 2019 (10%).

ON BEHALF OF DIRECTOR

Nguyen Ngoc Hai